

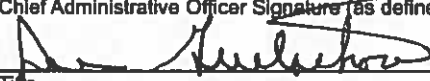
## City, Village, and Township Revenue Sharing and County Incentive Program Certification

Issued under authority of 2016 Public Act 268. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made available to the public a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report as required by 2016 Public Act 268. The local unit must include in any mailing of general information to its citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office.
2. Submit to Treasury a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report.

This certification, along with a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report, must be received by December 1, 2016, (or the first day of a payment month) in order to qualify for that month's payment. Postmark dates will not be considered. For questions, call 517-373-2697.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name <b>Village of Brooklyn</b>		Local Unit County Name <b>Jackson</b>	
Local Unit Code <b>383010</b>		Contact E-Mail Address <b>manager@villageofbrooklyn.com</b>	
Contact Name <b>Jae Guetschow</b>	Contact Title <b>Village Manager</b>	Contact Telephone Number <b>(517) 592-2591</b>	Extension <b>101</b>
Website Address, if reports are available online <b>www.villageofbrooklyn.com</b>		Current Fiscal Year End Date <b>06/30/2017</b>	
PART 2: CITIZEN'S GUIDE			
Check any of the following that apply:			
<input checked="" type="checkbox"/> The local unit has elected to use Treasury's online Citizen's Guide to comply with the legislative requirements. Therefore, a copy of the Citizen's Guide will not be submitted to Treasury.			
<input type="checkbox"/> The local unit does not have any unfunded pensions or other post employment benefits (OPEB).			
PART 3: CERTIFICATION			
<i>In accordance with 2016 Public Act 268, the undersigned hereby certifies to Treasury that the above mentioned local unit 1) has produced a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report and 2) will include in any mailing of general information to our citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office. The Citizen's Guide, Performance Dashboard, Debt Service Report, and Projected Budget Report are attached to this signed certification, unless otherwise noted in Part 2.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) <b>Jae Guetschow</b>	
Title <b>Village Manager</b>		Date <b>11/29/2016</b>	

Completed and signed form (including required attachments) should be e-mailed to: [TreasRevenueSharing@michigan.gov](mailto:TreasRevenueSharing@michigan.gov)  
If you are unable to submit via e-mail, fax to 517-335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury  
Office of Revenue and Tax Analysis  
PO Box 30722  
Lansing MI 48909

TREASURY USE ONLY		
CVTRS/CIP Eligible <b>Y N</b>	Certification Received	Citizen's Guide Received
Performance Dashboard Received	Debt Service Report Received	Projected Budget Report Received
Final Certification	CVTRS/CIP Notes	

# Performance Dashboard

Local Unit Name: Village of Brooklyn

Local Unit Code: 383010

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$520	\$536	↑ 3.0%	Negative
Fund Balance as % of annual General Fund expenditures	138.0%	107.8%	↓ 21.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	57%	56%	→ -0.9%	Neutral
Debt burden per capita	\$198	\$297	↑ 49.9%	Negative
Percentage of road funding provided by the General Fund	39.5%	0.0%	↓ #####	Neutral
Ratio of pensioners to employees	0.67	0.67	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	22%	22%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	-	2	#DIV/0!	#DIV/0!
Property crimes per thousand	-	8	#DIV/0!	#DIV/0!
Traffic injures or fatalities	-	-	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.22	0.22	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.1%	1.2%	↑ 14.7%	Neutral
Acres of parks per thousand residents	0.8	0.8	→ 0.1%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral

## Debt Service Report

<b>Local Unit Name:</b>	Village of Brooklyn
<b>Local Unit Code:</b>	383010
<b>Current Fiscal Year End Date:</b>	6/30/2017
<b>Debt Name:</b>	Drinking Water Revolving Fund 1
<b>Issuance Date:</b>	6/22/2006
<b>Issuance Amount:</b>	\$1,500,000
<b>Debt Instrument (or Type):</b>	Limited Tax GO Bond
<b>Repayment Source(s):</b>	Water Revenue

Years Ending	Principal	Interest	Total
2016	\$ 70,000	\$ \$10,253	\$ 80,253
		\$9,509	9,509
2017	\$ 75,000	\$ \$9,509	\$ 84,509
		\$8,713	8,713
2018	\$ 75,000	\$ \$8,713	\$ 83,713
		\$7,916	7,916
2019	\$ 75,000	\$ \$7,916	\$ 82,916
		\$7,116	7,116
2020	\$ 75,000	\$ \$7,119	\$ 82,119
		\$6,322	6,322
2021	\$ 80,000	\$ \$6,322	\$ 86,322
		\$5,472	5,472
2022	\$ 80,000	\$ \$5,472	\$ 85,472
		\$4,622	4,622
2023	\$ 80,000	\$ \$4,622	\$ 84,622
		\$3,772	3,772
2024	\$ 85,000	\$ \$3,772	\$ 88,772
		\$2,869	2,869
2025	\$ 90,000	\$ \$2,869	\$ 92,869
		\$1,913	1,913
2026	\$ 90,000	\$ \$1,913	\$ 91,913
		\$956	956
2027	\$ 90,000	\$ \$956	\$ 90,956
<b>Totals</b>	<b>\$ 965,000</b>	<b>\$ 128,616</b>	<b>\$ 1,093,616</b>

## Debt Service Report

<b>Local Unit Name:</b>	Village of Brooklyn
<b>Local Unit Code:</b>	383010
<b>Current Fiscal Year End Date:</b>	6/30/2017
<b>Debt Name:</b>	Drinking Water Revolving Fund 2
<b>Issuance Date:</b>	12/14/2006
<b>Issuance Amount:</b>	\$328,165
<b>Debt Instrument (or Type):</b>	Limited Tax GO Bond
<b>Repayment Source(s):</b>	Water Revenue

Years Ending	Principal	Interest	Total
2016	\$ 15,000	\$ \$2,052	\$ 17,052
		\$1,893	1,893
2017	\$ 15,000	\$ \$1,893	\$ 16,893
		\$1,734	1,734
2018	\$ 15,000	\$ \$1,734	\$ 16,734
		\$1,574	1,574
2019	\$ 15,000	\$ \$1,574	\$ 16,574
		\$1,415	1,415
2020	\$ 15,000	\$ \$1,415	\$ 16,415
		\$1,256	1,256
2021	\$ 15,000	\$ \$1,256	\$ 16,256
		\$1,096	1,096
2022	\$ 20,000	\$ \$1,096	\$ 21,096
		\$884	884
2023	\$ 20,000	\$ \$884	\$ 20,884
		\$671	671
2024	\$ 20,000	\$ \$671	\$ 20,671
		\$459	459
2025	\$ 20,000	\$ \$459	\$ 20,459
		\$246	246
2026	\$ 23,165	\$ \$246	\$ 23,411
<b>Totals</b>	<b>\$ 193,165</b>	<b>\$ 24,508</b>	<b>\$ 217,673</b>

## Debt Service Report

<b>Local Unit Name:</b>	Village of Brooklyn
<b>Local Unit Code:</b>	383010
<b>Current Fiscal Year End Date:</b>	6/30/2017
<b>Debt Name:</b>	Jackson Cunty
<b>Issuance Date:</b>	12/1/1996
<b>Issuance Amount:</b>	\$1,500,000
<b>Debt Instrument (or Type):</b>	Limited Tax GO Bond
<b>Repayment Source(s):</b>	Sewer Revenues

<u>Years Ending</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2016	\$ 150,000	\$ 6,938	\$ 156,938
2017		\$ 1,893	1,893
		\$ 3,188	3,188
<b>Totals</b>	<b>\$ 150,000</b>	<b>\$ 12,019</b>	<b>\$ 162,019</b>

## Debt Service Report

**Local Unit Name:** Village of Brooklyn  
**Local Unit Code:** 383010  
**Current Fiscal Year End Date:** 6/30/2017

**Debt Name:** State of Michigan  
**Issuance Date:** 10/14/2008  
**Issuance Amount:** \$228,965  
**Debt Instrument (or Type):** Brownfield Redevelopment Loan  
**Repayment Source(s):** General Fund and Tax Capture

<b>Years Ending</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>
2016	\$ 19,192.19	\$ \$3,744.25	\$ 22,936.44
2017	\$ 19,576.03	\$ \$3,360.41	\$ 22,936.44
2018	\$ 19,967.55	\$ \$2,968.89	\$ 22,936.44
2019	\$ 20,366.90	\$ \$2,569.54	\$ 22,936.44
2020	\$ 20,774.24	\$ \$2,162.20	\$ 22,936.44
2021	\$ 21,189.72	\$ \$1,746.72	\$ 22,936.44
2022	\$ 21,316.52	\$ \$1,322.92	\$ 22,639.44
2023	\$ 22,045.79	\$ \$890.65	\$ 22,936.44
2024	\$ 22,489.75	\$ \$449.69	\$ 22,939.44
<b>Totals</b>	<b>\$ 186,918.69</b>	<b>\$ \$19,215.27</b>	<b>\$ 206,133.96</b>



## Debt Service Report

Local Unit Name: Village of Brooklyn  
 Local Unit Code: 383010  
 Current Fiscal Year End Date: 6/30/2017

Debt Name: DPW Facilities  
 Issuance Date: 8/14/2014  
 Issuance Amount: \$630,000  
 Debt Instrument (or Type): Capital Improvement Bond  
 Repayment Source(s): All Funds

Years Ending	Principal	Interest	Total
2016	\$ 35,000	\$ 9,440	\$ 44,440
		8,880	8,880
2017	\$ 35,000	\$ 8,880	\$ 43,880
		8,320	8,320
2018	\$ 35,000	\$ 8,320	\$ 43,320
		7,760	7,760
2019	\$ 35,000	\$ 7,760	\$ 42,760
		7,200	7,200
2020	\$ 40,000	\$ 7,200	\$ 47,200
		6,560	6,560
2021	\$ 40,000	\$ 6,560	\$ 46,560
		5,920	5,920
2022	\$ 40,000	\$ 5,920	\$ 45,920
		5,280	5,280
2023	\$ 45,000	\$ 5,280	\$ 50,280
		4,560	4,560
2024	\$ 45,000	\$ 4,560	\$ 49,560
		3,840	3,840
2025	\$ 45,000	\$ 3,840	\$ 48,840
		3,120	3,120
2026	\$ 45,000	\$ 3,120	\$ 48,120
		2,400	2,400
2027	\$ 50,000	\$ 2,400	\$ 52,400
		1,600	1,600
2028	\$ 50,000	\$ 1,600	\$ 51,600
		800	800
2029	\$ 50,000	\$ 800	\$ 50,800
<b>Totals</b>	<b>\$ 590,000</b>	<b>\$ 141,920</b>	<b>\$ 731,920</b>

# Projected Budget Report

**Local Unit Name:**  
**Local Unit Code:**  
**Current Fiscal Year End Date:**  
**Fund Name:**

**Village of Brooklyn**  
**383010**  
**6/30/2017**  
**General Fund**

	REVENUES		Assumptions
	Current Year Budget	Year 2 Budget	
Property Taxes	\$ 200,000	\$ 200,600	.3% rate increase
Other Taxes	\$ 39,700	\$ 39,819	.3% rate increase
State Revenue Sharing	\$ 110,638	\$ 110,638	No increase anticipated
Fines & Fees	\$ -	\$ -	
Licenses & Permits	\$ 1,700	\$ 1,705	.3% rate increase
Interest Income	\$ 500	\$ 502	.3% rate increase
Charges for Service	\$ 231,276	\$ 254,404	10% rate increase
Lease Agreements	\$ 28,444	\$ 28,529	.3% rate increase
Other Revenues	\$ 19,769	\$ 19,828	.3% rate increase
Interfund Transfers (In)	\$ -	\$ -	
<b>Total Revenues</b>	<b>\$ 632,027</b>	<b>\$ 656,025</b>	

	EXPENDITURES		Assumptions
	Current Year Budget	Year 2 Budget	
General Government	\$ 114,215	\$ 115,357	1% rate increase
Police and Fire	\$ -	\$ -	
Code Enforcement	\$ 3,225	\$ 3,257	1% rate increase
Equipment Rental	\$ 42,500	\$ 42,925	1% rate increase
Other Public Works	\$ 195,565	\$ 197,521	1% rate increase
Recreation & Culture	\$ 3,980	\$ 4,020	1% rate increase
Capital Outlay	\$ -	\$ -	
Debt Service	\$ 38,752	\$ 38,752	
Contracted Services	\$ 16,000	\$ 16,160	1% rate increase
Payroll	\$ 152,625	\$ 164,835	Proposed wage rate adjustment
Other Expenditures	\$ 8,743	\$ 8,830	1% rate increase
Interfund Transfers (Out)	\$ -	\$ -	
<b>Total Expenditures</b>	<b>\$ 575,605</b>	<b>\$ 591,657</b>	
<b>Net Revenues (Expenditures)</b>	<b>\$ 56,422</b>	<b>\$ 64,368</b>	
<b>Beginning Fund Balance</b>	<b>\$ 425,823</b>	<b>\$ 482,245</b>	
<b>Ending Fund Balance</b>	<b>\$ 482,245</b>	<b>\$ 546,613</b>	

Commentary: