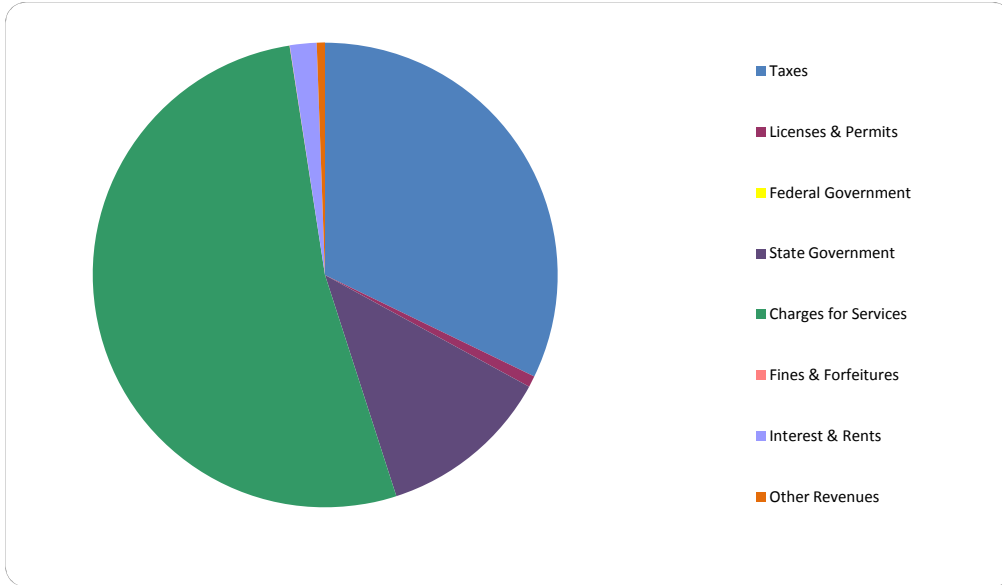


**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Brooklyn - Jackson**

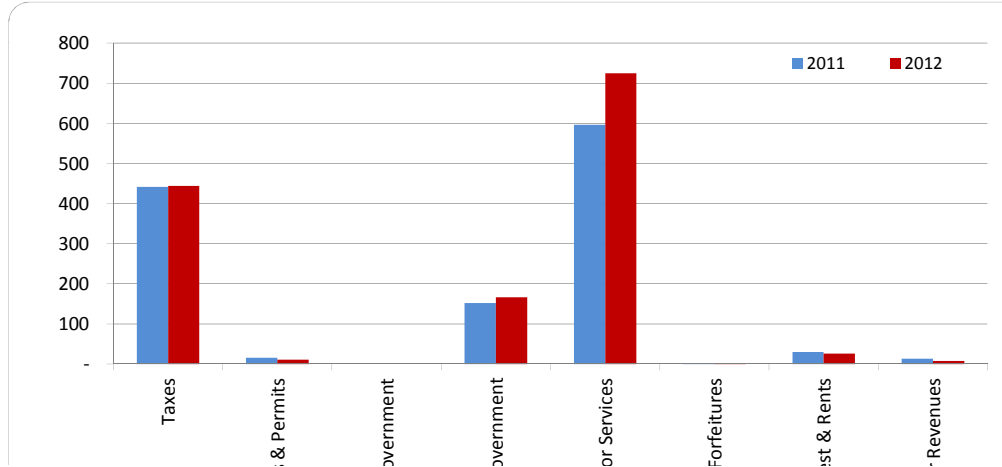
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

	<u>2011</u>	<u>2012</u>	<u>% change</u>
Taxes	\$ 530,743	\$ 534,089	0.63%
Licenses & Permits	19,186	13,152	-31.45%
Federal Government	-	-	N/A
State Government	182,353	200,152	9.76%
Charges for Services	716,496	871,549	21.64%
Fines & Forfeitures	1,700	93	-94.51%
Interest & Rents	36,203	30,960	-14.48%
Other Revenues	16,189	9,520	-41.19%
<b>Total Revenues</b>	<b>\$ 1,502,870</b>	<b>\$ 1,659,515</b>	<b>10.42%</b>

3. Revenue sources per capita - compared to the prior year

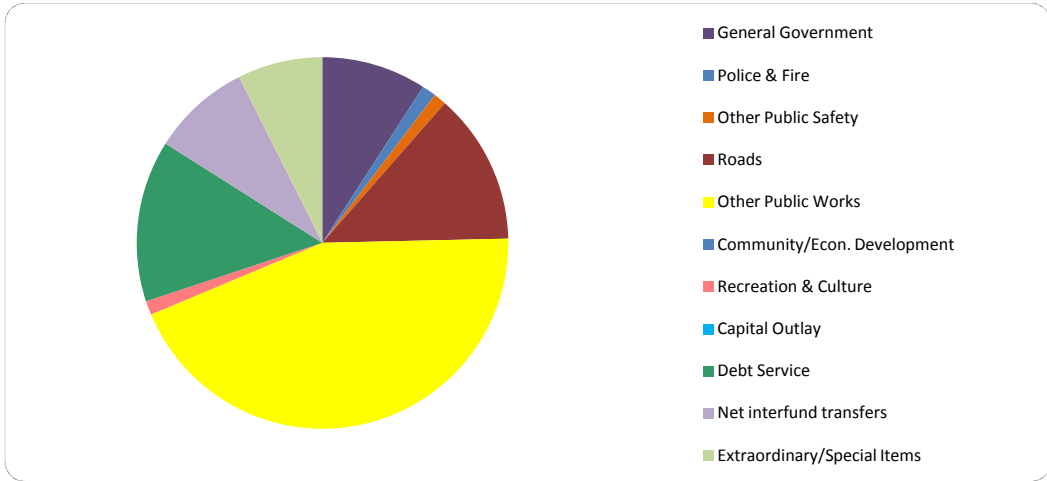


4. Historical trends of individual sources



**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Brooklyn - Jackson**

**1. Where we spend our money (all governmental funds)**

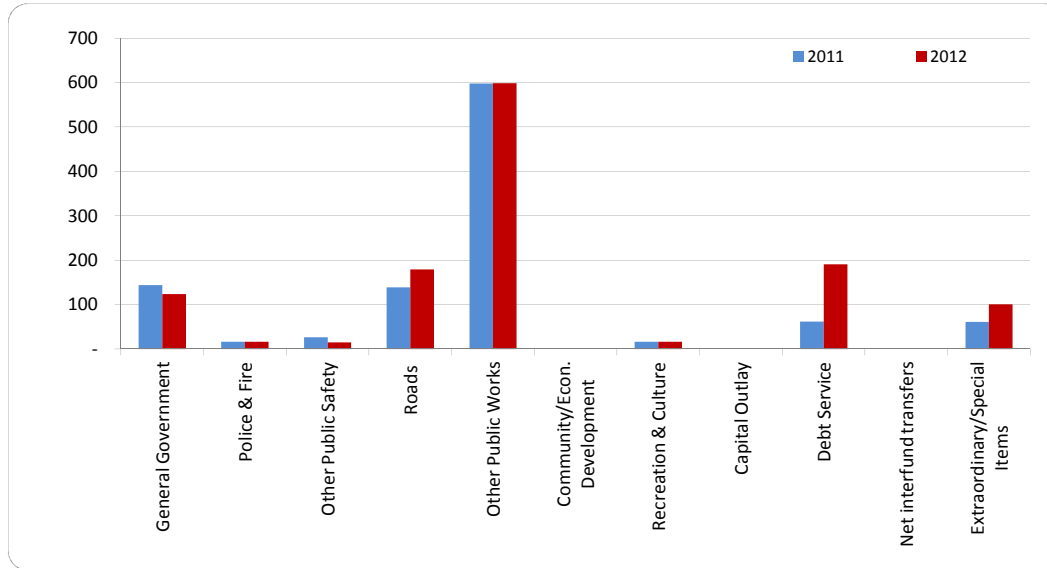


**EXPENDITURES**

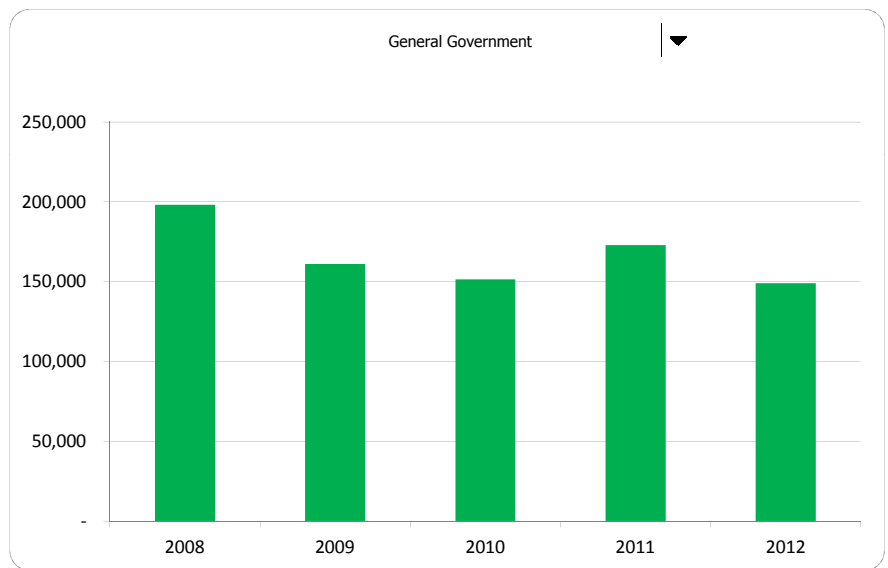
**2. Compared to the prior year**

	2011	2012	% change
General Government	\$ 172,950	\$ 149,069	-13.81%
Police & Fire	20,000	20,000	0.00%
Other Public Safety	31,657	18,306	-42.17%
Roads	166,935	215,460	29.07%
Other Public Works	718,472	720,268	0.25%
Community/Econ. Development	-	-	N/A
Recreation & Culture	19,906	19,740	-0.83%
Capital Outlay	-	-	N/A
Debt Service	74,498	230,000	208.73%
Extraordinary/Special Items	73,692	121,305	64.61%
<b>Total Expenditures</b>	<b>\$ 1,278,110</b>	<b>\$ 1,494,148</b>	<b>16.90%</b>

**3. Spending per capita - compared to the prior year**



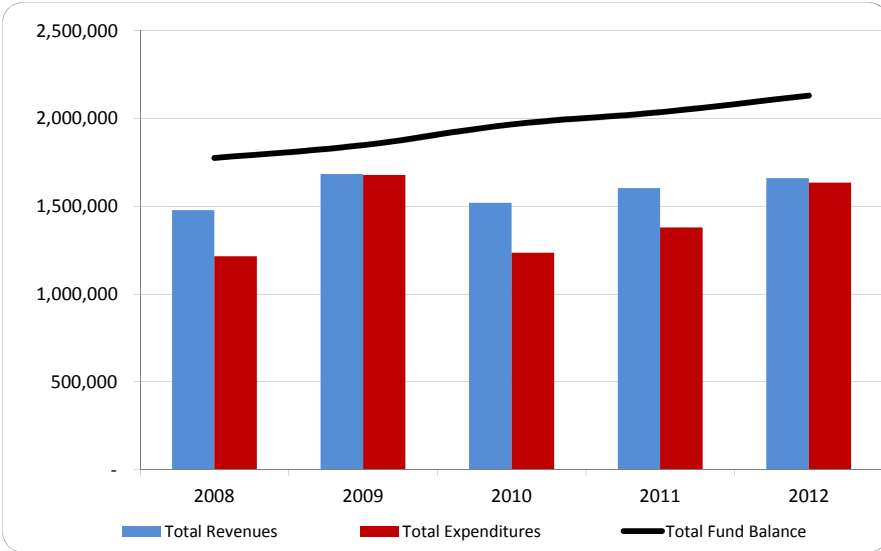
**4. Historical trends of individual departments:**



**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Brooklyn - Jackson**

**FINANCIAL POSITION**

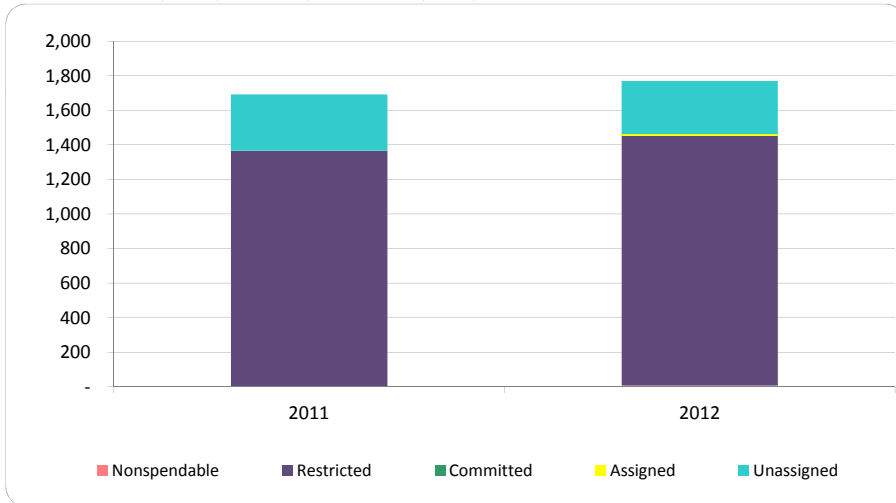
**1. How have we managed our governmental fund resources (fund balance)?**



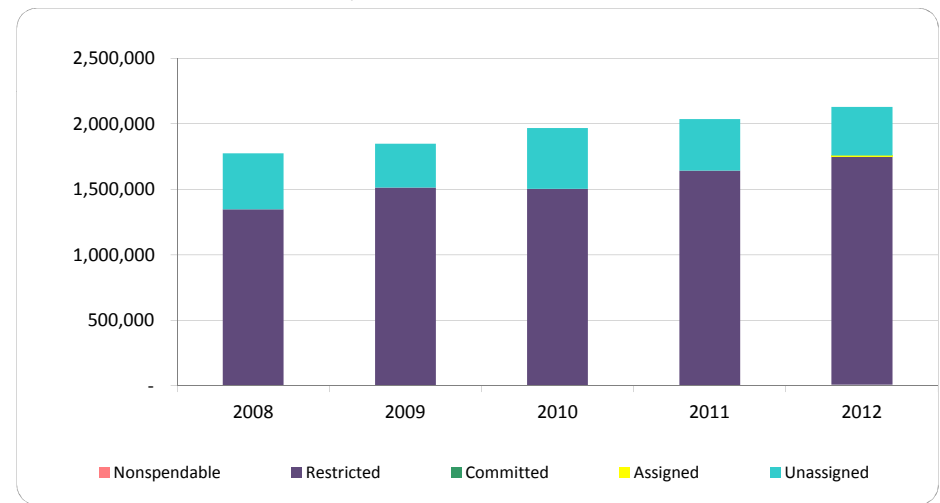
**2. Compared to the prior year**

	<u>2011</u>	<u>2012</u>	<u>% change</u>
Revenue	1,603,680	1,659,515	3.48%
Expenditures	1,378,920	1,634,848	18.56%
Surplus (shortfall)	224,760	24,668	-89.02%
Fund balance, by component:			
Nonspendable	-	8,312	N/A
Restricted	1,642,719	1,740,170	5.93%
Committed	-	-	-
Assigned	-	10,227	N/A
Unassigned	392,340	371,239	-5.38%
total fund balance	2,035,059	2,129,948	4.66%

**3. Fund balance per capita - compared to the prior year**

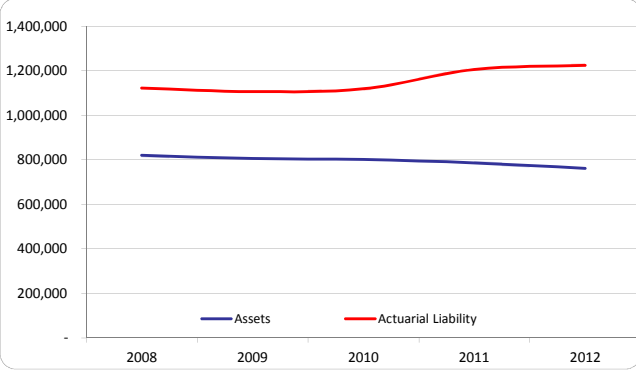


**4. Historical trends of individual components**

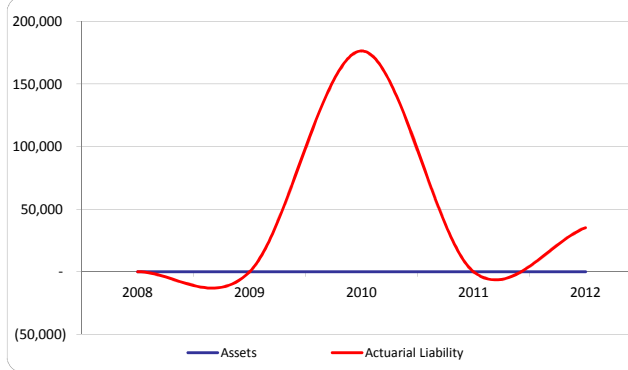


**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Brooklyn - Jackson**

1. Pension funding status

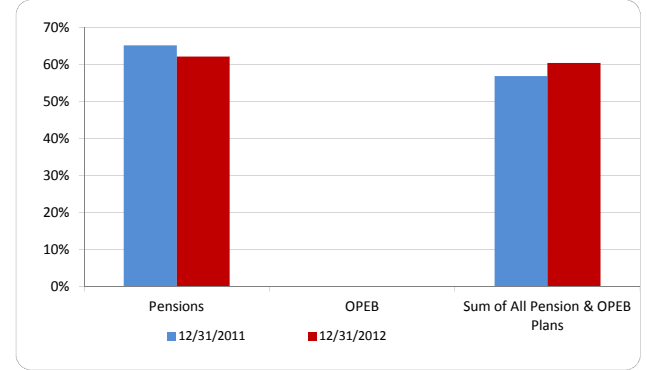


2. Retiree Health care funding status

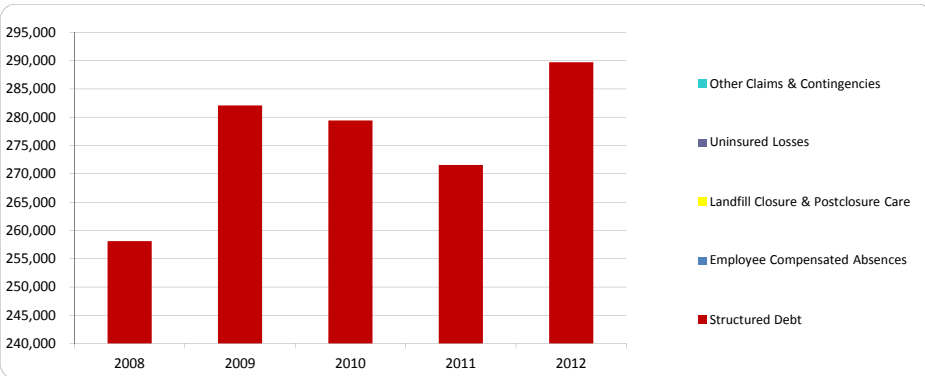


3. Percent funded - compared to the prior year

**OTHER LONG TERM OBLIGATIONS**



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year

