

Performance Dashboard

Local Unit Name: Village of Brooklyn
Local Unit Code: 383010

	2012	2013	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$503	\$447	↓ -11.3%	Positive
Fund Balance as % of annual General Fund expenditures	62.7%	91.9%	↑ 46.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	93%	70%	↓ -24.9%	Positive
Debt burden per capita	\$241	\$198	↓ -17.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.57	0.71	↑ 25.0%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	15%	15%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	33.0	34.0	↑ 3.0%	Negative
Public Safety				
Violent crimes per thousand	-	-	→ 0.0%	Neutral
Property crimes per thousand	-	-	→ 0.0%	Neutral
Traffic injuries or fatalities	-	-	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.12	0.12	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.8%	2.8%	↑ 238.2%	Positive
Acres of parks per thousand residents	0.4	0.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	91%	91%	→ 0.0%	Neutral